

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Airports

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Federal Aviation Administration/Grants-In-Aid for Airports		Department of Transportation	\$3,870,000	\$2,799,362	On June 16, 2009, Airports were awarded <b>\$2,799,362</b> to provide for rehabilitation of Runway 13-31 and the design of an Engineering Materials Arresting System (EMAS) on the end of runway 31. Construction contract NTP anticipated on 07-10-09 for rehab work. Estimated construction/rehab completion date of November 13, 2009.
<b>Total for Airports</b>			<b>\$3,870,000</b>	<b>\$2,799,362</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Community Services

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Emergency Food & Shelter		Federal Emergency Management Agency	\$72,000	\$72,000	Community Services applied for and was awarded <b>\$72,000</b> for the Emergency Food & Shelter Program. A first payment of <b>\$36,000</b> was received on 06-03-09.
Head Start Expansion	93.708	Department of Health & Human Services	1,116,500	924,226	This grant has been awarded to serve 154 additional 3 and 4 year old children and their families for the project period of September 30, 2009 through September 29, 2011.
Early Head Start Expansion	93.709	Department of Health & Human Services	1,137,500	1,214,364	The total amount of ongoing Federal funds requested for a 12-month period is <b>\$1,137,500</b> which includes <b>\$52,318</b> for training & technical assistance and one time start up funding of <b>\$349,713</b> . <b>Received award letter, going to Board on 01/12/10.</b>
Senior Home Delivered Meals		Department of Elder Affairs	102,892	102,892	Division of Senior Services applied for and was awarded <b>\$102,892</b> for Home Delivered Meals for seniors in Palm Beach County. Funding is up until 9/30/2010.
Senior Congregate Meals		Department of Elder Affairs	176,607	176,607	Division of Senior Services applied for and was awarded <b>\$176,607</b> for Congregate/Community Meals for seniors in Palm Beach County. Funding is up until 9/30/2010.
Head Start COLA & Quality Improvement		Department of Health & Human Services	936,689	936,689	Funds will be used to provide the staff of delegate agencies a temporary 1.8% salary increase and will offset increased operational costs such as supplies and equipment for the centers. Quality improvement money will be used for; staff support & training to meet mandated degree requirements, professional development to increase staff competence, the promotion of language and literacy growth, working with children with disabilities and English Language Learners, playgrounds, facility repairs & upgrades and safe transportation for children.
Early Head Start COLA & Quality Improvement		Department of Health & Human Services	128,179	128,179	Funds will be used to provide the staff of delegate agencies a temporary 1.8% salary increase and will offset increased operational costs such as supplies and equipment for the centers. Quality improvement money will be used for; staff support & training to meet mandated degree requirements, professional development to increase staff competence, the promotion of language and literacy growth, working with children with disabilities and English Language Learners, playgrounds, facility repairs & upgrades and safe transportation for children.
Community Services Block Grant		Department of Community Affairs	1,461,906	1,461,906	<b>\$1,461,906</b> in Community Services Block Grant Funds were applied for with the focus of the award being employment, food, housing and healthcare.
<b>Total for Community Services</b>			<b>\$5,132,273</b>	<b>\$5,016,863</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Criminal Justice Commission

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Office of Justice Programs/State & Local Law Enforcement Assistance		Justice	\$1,246,822	yes	On 05-18-09, CJC applied to OJP for Local Solicitation dollars of <b>\$1,246,822</b> ; An agenda item for the application was executed by the BCC on 05-05-09. the receipt and file agenda item (with FY 2010 budget amendment) will be executed by the BCC on 10/06/09. \$1,246,822 has been awarded and is budgeted in FY 2010.
Office of Justice Programs/State & Local Law Enforcement Assistance		Justice	2,471,582	yes	On 06-12-09 CJC applied for FDLE for State Solicitation dollars of <b>\$2,471,582</b> . An agenda item was executed by the BCC on 06-02-09. \$400,000 has been budgeted for FY 2010, the remaining \$2M will be budgeted as the individual projects get approved
Office of Justice Programs/State & Local Law Enforcement Assistance		Justice	5,942,351	no	On 04-27-09, CJC applied for <b>\$5,942,351</b> for a competitive BYRNE/JAG Recovery Grant for the Youth Violence Reduction Collaborative-a combination of the evidence based models-Weed & Seed and the Comprehensive Gang Model. <b>GRANT DENIED</b>
<b>Total for Criminal Justice Commission</b>			<b>\$9,660,755</b>	<b>\$0</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Economic Development

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
EDA/Economic Development Assistance Programs	11.307	Commerce	\$0	\$0	EDA seeks to fund planning and implementation investments that generate new employment opportunities for regions suffering economic distress in the form of high unemployment, underemployment, low per capita incomes and outmigration due to disasters such as the 2008 Tropical Storm-Fay.
EDA/Economic Development Assistance Programs	11.307	Commerce	3,969,750	0	EDO provided assistance for the Glades Utility Authority's application requesting <b>\$3,969,750</b> for construction of sewer infrastructure in Belle Glade and South Bay Total project costs are estimated to be = <b>\$5,313,250</b> .
EDA/Economic Development Assistance Programs	11.307	Commerce	250,000		EDO provided assistance to the City of Lake Worth for an application requesting <b>\$250,000</b> Lake Worth Park of Commerce Infrastructure Needs Assessment. Total project costs are estimated to be = <b>\$500,000</b> .
EDA/Economic Development Assistance Programs	11.307	Commerce	2,000,000	0	EDO is providing assistance to the Edge Center Inc.'s application requesting an estimated <b>\$2,000,000</b> to renovate the historic Belle Glade City Hall on Avenue A for the business incubator to generate a minimum of 36 small companies over the next 5 years and 45 jobs in the 18 months following renovation.
Department of Energy/Energy Programs/Energy Efficiency & Renewable Energy		Energy	6,587,600	0	EDO has applied for <b>\$6,587,600</b> for the following; 1.) <b>\$1,200,000</b> for Digester Biogas Combined Heat & Power Renewable Energy. 2.) <b>\$1,500,000</b> for EOC-HVAC Upgrade. 3.) <b>\$1,125,000</b> for recreational sport green generation lighting-3 parks. 4.) <b>\$200,000</b> for traffic signal synchronization-4 major streets. 5.) <b>\$175,000</b> for solar power for Agricultural Mounts Complex. 6.) <b>\$850,000</b> in competitive grants for local government organizations; 7.) <b>\$1,100,000</b> for the Revolving Energy Fund Program for businesses; 8.) <b>\$437,600</b> for administrative costs.
BEDI/Section 108 Loan Program		Department of Housing & Urban Development	3,882,895	0	EDO submitted an application to HUD requesting a total of <b>\$3,882,895</b> for the Pahokee Downtown Revitalization Project comprised of a Brownsfield Economic Development Initiative (BEDI) Grant ( <b>\$1,058,971</b> ) and a Section 108 Loan ( <b>\$2,823,924</b> ) to be matched with <b>\$3,176,915</b> from six (6) business property owners to redevelop 15 properties. The total project cost is <b>\$7,059,810</b> .

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

Economic Development					
Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Build American Bonds & Recovery Zone Bonds		U.S. Dept. of Treasury/IRS	53,000,000	0	EDO will assist eligible projects in accessing the “Build American Bonds and Recovery Zone Bonds.” The 2009 stimulus act provides a unique opportunity for local governments, including community redevelopment agencies, cities and counties, to receive a rebate from the federal government on the interest paid for capital projects. The most familiar Build America Bonds allows a rebate of 35 percent of interest paid. “Recovery Zone Economic Development Bonds” and “Recovery Zone Facility Bonds” are intended to provide tax incentives in the form of lower borrowing costs to promote job creation and economic recovery that is targeted to areas particularly affected by employment declines and must be issued before January 1, 2011. These are two new types of debt where the U.S. Treasury will rebate 35 percent or 45 percent of interest paid on eligible projects located in economically depressed areas. Although not limited to Tax Increment Financing (TIF), the Recovery Zone Bonds are tailor-made for a TIF structure. These opportunities expire in less than 18 months.
<b>Total for Economic Development</b>			<b>\$69,690,245</b>	<b>\$0</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Engineering

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Office of the Secretary/Supplemental Discretionary Grants for a National Surface Transportation		Department of Transportation	\$7,000,000	\$7,000,000	Engineering has applied for and was awarded <b>\$7,000,000</b> in funding for resurfacing, ramps and guardrails to upgrade Military Trail.
Office of the Secretary/Supplemental Discretionary Grants for a National Surface Transportation System		Department of Transportation	20,183,525	0	MPO allocated funds: <b>\$4,484,687</b> -FDOT/Broward County-Dixie-Bridge Reconstruction; <b>\$2,200,000</b> -Belle Glade-SE 3 <sup>rd</sup> Street-reconstruct storm water utilities; <b>\$3,000,000</b> -Wellington-Forest Hill Blvd-Sidewalks-etc.; <b>\$3,500,000</b> -Riviera Beach-Blue Heron/SR A1A; <b>\$3,000,000</b> -Tequesta-Bridge Replacement; <b>\$2,000,000</b> -Royal Palm Beach-Okeechobee-40th Street-convert urban section with drainage; <b>\$1,998,838</b> -Boynton Beach/MLK Blvd-Federal Seacrest-Boynton Beach N. of C16 canal-Improvements.
<b>Total for Engineering</b>			<b>\$27,183,525</b>	<b>\$7,000,000</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Environmental Resource Management

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Agriculture Buildings & Facilities & Rental Payments		Agriculture	\$1,300,000	\$0	On 04-06-09, ERM applied for <b>\$1,300,000</b> to provide funding to purchase easements to enhance floodplain for Cypress Creek. <b>Application was denied.</b>
National Oceanic & Atmospheric Administration/Operations, Research, and Facilities		Commerce	19,200,000	0	On 04-06-09, ERM applied for <b>\$19,200,000</b> to provide funding for the following projects; 1.) <b>\$5,600,000</b> for seagrass and mangrove restoration at South Cove; 2.) <b>\$2,600,000</b> is for mangrove restoration at Ibis Isle; 3.) <b>\$9,300,000</b> for Artificial Reef at Stepping Stone Reef and 4.) <b>\$1,700,000</b> for Artificial Reef at Stone Crab Reef.
Federal Highway Administration/Highway Infrastructure Investment		Department of Transportation	1,250,000	1,250,000	On 06-16-09, ERM was awarded <b>\$1,250,000</b> for constructing bicycle and pedestrian portions of a multiuse trail running from C-18 Canal between Sandhill Crane Access Park and Riverbend Park.
Department of the Army/Corps of Engineers-Civil/Construction		Defense-Civil	1,200,000	0	On 05/08/09 ERM applied for <b>\$1,200,000</b> for Estuary Restoration of Ibis Isle. <b>Application is under review.</b>
Federal Highway Administration/Highway Infrastructure Investment		Department of Transportation	750,000	0	On 11-17-09, ERM was awarded <b>\$750,000</b> for constructing bicycle and pedestrian portions of a multiuse trail running through the Cypress Creek Natural Area following the former alignment of Indiantown Road from Jupiter Farms Road to Mack Dairy Road
Department of the Army/Corps of Engineers-Civil/Construction		Defense-Civil	1,500,000	0	On 05/08/09 ERM applied for <b>\$1,500,000</b> for Estuary Restoration of South Cove . <b>Application is under review.</b>
Department of the Army/Corps of Engineers-Civil/Construction		Defense-Civil	1,500,000	0	On 05/08/09 ERM applied for <b>\$1,500,000</b> for Estuary Restoration of Jupiter Ridge. <b>Application is under review.</b>
<b>Total for Environmental Resource Management</b>			<b>\$26,700,000</b>	<b>\$1,250,000</b>	

**American Recovery & Reinvestment Act – Stimulus Dollars by Department**

**Fire Rescue**

<b>Program</b>	<b>CFDA#</b>	<b>Agency</b>	<b>\$ Applied for</b>	<b>Awarded</b>	<b>Status</b>
Firefighter Assistance Grants		Emergency Management Agency	\$2,773,348	\$0	Fire Rescue applied for \$2,773,348 for the FY 2009 Firefighters Fire Station Construction Grant Program.
<b>Total for Fire Rescue</b>			<b>\$2,773,348</b>	<b>\$0</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Health Department

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Department of Health & Human Services/Health Resources Services Administration	93.703	Florida Department of Health, Grantee: Palm Beach County Health Department	\$797,400	\$797,400	The Palm Beach County Health Department was awarded <b>\$797,400</b> for Federally Qualified Health Center Adult Primary Care services expansion at the Lantana/Lake Worth Health Center. Expanding the AG Holly facility in Lantana will include adding adult care, which now there is only pediatrics.
Department of Health & Human Services/Health Resources Services Administration	93.703	Florida Department of Health, Grantee: Palm Beach County Health Department	1,868,750	1,868,750	The Palm Beach County Health Department was awarded <b>\$1,868,750</b> for a Capital Improvement Program. These improvements include; <ul style="list-style-type: none"> <li>- Belle Glade, Delray, Lantana, WPB – hardening of window for Hurricanes</li> <li>- Pahokee DMV- building renovation to turn into clinic</li> <li>- Riviera Beach (Ave P) – renovation of building to establish health care for the Homeless Program</li> <li>-Special Projects – Patient Flow System, Centralized Appt. System, medical equipment</li> </ul>
<b>Total for Health Department</b>			<b>\$2,666,150</b>	<b>\$2,666,150</b>	

## American Recovery &amp; Reinvestment Act – Stimulus Dollars by Department

## Housing &amp; Community Development

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Community Planning & Development/Community Development Fund/Neighborhood Stabilization Program-1		Department of Housing & Urban Development	\$27,700,340	\$27,700,340	1.) \$12,845,811- <b>NSP-1</b> -Neighborhood Stabilization Program-for First Mortgage Loan Program-status-HCD accepted 367 pre-applications for the NSP program between 04-26-09 and 05-11-09; of this number, 27 applicants did not meet the minimum credit score threshold (of 500) and 1 was already a home owner in Port St. Lucie. Interviews for qualified applicants will be held between 06-25-09 and 07-17-09 at HCD. 2.) \$5,000,000- <b>NSP-1</b> -Neighborhood Stabilization Program-for Residential Redevelopment Program-Purchase and-HCD received 12 applications from non-profit agencies, public agencies and municipalities on 06-05-09-status-evaluation of the applications is now on-going. 3.) \$7,500,000- <b>NSP-1</b> -Neighborhood Stabilization Program-for Neighborhood Resource Center-status-process underway to acquire property. 4.) \$2,354,529- <b>NSP-1</b> -Neighborhood Stabilization Program-for Program Administration.
Community Planning & Development/Community Development Fund/Neighborhood Stabilization Program-2		Department of Housing & Urban Development	50,000,000	0	1.) \$9,150,000- <b>NSP-2</b> -Funds will be utilized as a second mortgage to reduce housing costs (principal and closing) of homebuyers with incomes at or below 120% AMI with at least 25% of the funds going to households with incomes no greater than 50% AMI 2.) \$20,130,000- <b>NSP-2</b> -Residential Redevelopment Program-status-as this is a competitive process, HCD will go before the Board of County Commission on July 7, 2009 for approval and then submit a funding application to HUD prior to July 17, 2009. 3.) \$16,470,000- <b>NSP-2</b> -Neighborhood Redevelopment Program-status-as this is a competitive process, HCD went before the Board of County Commission on July 7, 2009 for approval and then submit a funding application to HUD prior to July 17, 2009. 4.) \$4,250,000- <b>NSP-2</b> -General Administration and Planning Costs. <b>"Dollars were awarded to agencies providing technical assistance. Palm Beach County was not awarded grant dollars for this program."</b>
Community Planning & Development/Homelessness Prevention Fund		Department of Housing & Urban Development	2,823,871	2,823,871	1.) \$1,826,200 for Housing Relocation & Stabilization - Adopt a Family of the Palm Beaches will carry out case management, outreach, housing search and placement, legal services, mediation and credit repair. 2.) \$800,000 for Homeless Prevention Services - PBC Community Services will undertake homeless prevention activities. 3.) \$56,477 for Data Collection and Evaluation-funding to 211 to ensure that the County possesses the capability to meet the program's record keeping and reporting requirements. 4.) \$141,194 for Program Administration.
Community Planning & Development/Community Development Fund/Community Development Block Grant Recovery		Department of Housing & Urban Development	1,846,758	1,846,758	HCD has been awarded \$1,846,758 for 4 "shovel ready" projects; Public Services-foreclosure prevention counseling to individuals at risk of losing their homes through foreclosures = \$95,000; Capital Improvements-Infrastructure = \$1,387,082; Special Economic Recovery Activities = \$180,000; Program Planning & Administration = \$184,676.
<b>Total for Housing &amp; Community Development</b>			<b>\$82,370,969</b>	<b>\$32,370,969</b>	

**American Recovery & Reinvestment Act – Stimulus Dollars by Department**

**Information Systems Services**

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
National Telecommunications & Information Administration/Broadband Technology Opportunities Program		Commerce	\$7,800,000	\$0	ISS will be applying for the following; <b>1.) \$1,800,000</b> for extending the county fiber network from the Turnpike to the Belle Glade Court House. <b>2.) \$3,500,000</b> for build out of survivable fiber ‘loop’ from Belle Glade to South Bay and Belle Glade to Pahokee and Canal Point, fiber will connect into a total of 37 locations including the new hospital, libraries, schools, PBCC, Sheriff, County and Non Profit facilities. <b>3.) \$2,500,000</b> for an open wireless network which would be considered for public use, the build out would include access for the following communities (estimated population included) South Bay (4,500) Belle Glade (17,000) Pahokee (7,000) Canal Point (550).
<b>Total for Information System Services</b>			<b>\$7,800,000</b>	<b>\$0</b>	

## American Recovery &amp; Reinvestment Act – Stimulus Dollars by Department

## Palm Tran

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
Department of Energy/Energy Programs/Energy Efficiency & Renewable Energy		Energy	\$6,605,000	\$0	\$100 million was made available under ARRA to support transit capital projects that resulted in greenhouse gas reductions or reduced energy use (Transit Investment in Greenhouse Gas and Energy Reduction (TIGGER)). Palm Tran applied for <b>\$6,605,000</b> for the following <b>1.) \$6,285,000</b> to cover the cost to convert 30 diesel buses to Hybrid <b>2.) \$320,000</b> for 20 thermal motor fans. On 9/21/09, Palm Tran was awarded a TIGGER grant totaling <b>\$320,000</b> for 20 EMP Motor Fans. The grant was awarded partially in the amount of \$320,000 for the EMP fans, This will allow us to purchase (14) EMP fans with the TIGGER funds. We have a contract from the ARRA grant that we can use for this purchase.
Federal Transit Administration/Transit Capital Asst.		Department of Transportation	21,235,245	21,235,245	Palm Tran was awarded a formula allocation of <b>\$21,235,245</b> in Public Transportation Capital and Operating Assistance (FL-96-X026). Of this award, <b>\$17,145,000</b> in projects were previously approved by FTA on August 13, 2009. Palm Tran submitted a grant application amendment on 10-20-09 which modified some of the original projects and allocated the remaining <b>\$4,090,245</b> . The revised grant proposal contains the following projects: <b>1) \$3,118,445</b> for Belle Glade Facility-Construction & Equipment <b>2)\$14,402,000</b> for 35 Buses-Diesel & Hybrid <b>3) \$717,551</b> for EMP Motor Fans <b>4) \$500,000</b> for Security Stations <b>5) \$373,750</b> for Delray Shelters, and <b>6) \$2,123,500</b> for Palm Tran Operating Assistance.
<b>Total for Palm Tran</b>			<b>\$27,840,245</b>	<b>\$21,235,245</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Parks & Recreation

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
National Oceanic & Atmospheric Administration/Operations, Research, and Facilities		Commerce	\$2,541,978	\$0	Parks & Recreation have applied for \$2,541,978 in project costs for a Dubois Shoreline Stabilization & Artificial Reef project-creating a one acre snorkeling area on Jupiter Island. <b>UPDATE-On June 29, 2009 the Parks &amp; Recreation Department was informed that their grant application was denied.</b>
<b>Total for Parks &amp; Recreation</b>			<b>\$2,541,978</b>	<b>\$0</b>	

## American Recovery & Reinvestment Act – Stimulus Dollars by Department

### Public Safety

Program	CFDA#	Agency	\$ Applied for	Awarded	Status
State & Local Law Enforcement Activities/Office on Violence Against Women/Prevention & Prosecution		Justice	\$120,000	\$0	Public Safety/Victim Services applied for <b>\$120,000</b> covering a 2-year period.
Office of Justice Programs/State & Local Law Enforcement Assistance		Justice	500,000	0	On 06-15-09, Public Safety/Justice Services applied for <b>\$500,000</b> for OJJDP FY 09 Family Drug Courts Program for the purpose of supporting implementation of sustainable drug courts targeted at substance abusing adults who are involved in the family dependency court system as a result of child abuse and/or neglect.
Office of Justice Programs/State & Local Law Enforcement Assistance		Justice	200,000	200,000	On 01-29-09, Public Safety/Justice Services applied for and was awarded <b>\$200,000</b> for the BJA Drug Court Discretionary Grant Program for the purpose of establishing or enhancing adult drug courts and systems for nonviolent substance abusing offenders.
<b>Total for Public Safety</b>			<b>\$820,000</b>	<b>\$200,000</b>	

**American Recovery & Reinvestment Act – Stimulus Dollars by Department**

**Small Business Assistance**

<b>Program</b>	<b>CFDA#</b>	<b>Agency</b>	<b>\$ Applied for</b>	<b>Awarded</b>	<b>Status</b>
Surety Bond Guarantees Revolving Fund		Small Business Administration	\$0	\$0	Small Business Assistance will be applying for dollars, but it has not yet been determined how much or when.
<b>Total for Small Business Assistance</b>			<b>\$0</b>	<b>\$0</b>	

**American Recovery & Reinvestment Act – Stimulus Dollars by Department**

**Scripps Research Institute**

<b>Program</b>	<b>CFDA#</b>	<b>Agency</b>	<b>\$ Applied for</b>	<b>Awarded</b>	<b>Status</b>
National Institutes of Health/National Center for Research Resources		Department of Health & Human Services	\$0	\$1,400,000	The Scripps Research Institute's Florida Campus has been awarded a pair of research grants totaling just over \$1.4M to pursue drug discovery work in both Alzheimer's disease and alcoholism.
<b>Total for Scripps Research Institute</b>			<b>\$0</b>	<b>\$1,400,000</b>	

**American Recovery & Reinvestment Act – Stimulus Dollars by Department**

**Water Utilities**

<b>Program</b>	<b>CFDA#</b>	<b>Agency</b>	<b>\$ Applied for</b>	<b>Awarded</b>	<b>Status</b>
State & Tribal Assistance Grants		Environmental Protection Agency	\$5,586,160	\$5,586,160	On 05-01-09 Water Utilities applied for funds through the SRF Program; Projects are for 1.) \$685,028 for the City of South Bay and 2.) \$4,901,132 for the City of Pahokee.
<b>Total for Water Utilities</b>			<b>\$5,586,160</b>	<b>\$5,586,160</b>	

<b>Total Economic Stimulus \$</b>			<b>\$274,635,648</b>	<b>\$78,124,749</b>	
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